

KETU NORTH MUNICIPAL ASSEMBLY: PUBLIC PROCUREMENT PLAN FOR 2025 (
ANNUAL PUBLIC PROCUREMENT PLAN FOR 2

Budget Period: JANUARY - DECEMBER, 2025		Source of Funding:				BASIC DATA	
Contract Package	SOURCE OF FUNDING	Plan vs. Actual	Package Number	Estimated Amount (Cedis) GH¢	Procurement Method	Pre-or Post Qualification	Final Authority for Contract Award
		Duration					
1. Extension of Electricity to Deme Tonu CHPS Compound	DACF	Plan Actual	V/R/KNMA/ WKS/001/25	15,000	RFQ	Post	Entity Head
2. Drilling of 1 no Mechanized Borehole at Deme Tornu CHPS Compound	DACF	Plan Actual	V/R/KNMA/ WKS/002/25	20,000	RFQ	Post	Entity Head
3. . Renovation of Afife CHPS Compound	DACF	Plan Actual	V/R/KNMA/ WKS/003/25	45,000	RFQ	Post Post	Entity Head
4. . Dislodging of Assembly's septic tank	DACF	Plan Actual	V/R/KNMA/ WKS/004/25	10,000	RFQ	Post	Entity Head
5. Repairs and servicing of 3n0. Motor Bikes	IGF	Plan Actual	V/R/KNMA/ WKS/005/25	2,000	RFQ	Post	Entity Head
6.. Repairs and servicing of 3n0. Motor Bikes	GOG	Plan Actual	V/R/KNMA/ WKS/006/25	10,000	RFQ	Post Post	Entity Head
7. Prepare 25 square kilometres scheme	DACF	Plan Actual	V/R/KNMA/ WKS/007/25	32,000	RFQ	Post Post	Entity Head
8. Documentation of Assembly'sland	DACF	Plan Actual	V/R/KNMA/ WKS/008/25	20,000	RFQ	Post Post	Entity Head
9. Maintenance of Assembly Building	DACF	Plan	V/R/KNMA/ WKS/019/25	8,000	RFQ	Post	Entity Head

		Actual					
10. Maintenance work at markets in the Municipality	DACF	Plan	V/R/KNMA/WKS/010/25	20,000	RFQ	Post	Entity Head
		Actual					
11. Rehabilitation of Zonal Council offices	DACF	Plan	VR/KNMA/WKS/011/25	6,000	RFQ	Post	Entity Head
		Actual					
12. Rehabilitation of Zonal Council offices	IGF	Plan	V/R/KNMA/WKS/012/25	2,000	RFQ	Post	Entity Head
		Actual					
13. Maintenance of MCE Residence	DACF	Plan	VR/KNMA/WKS/013/25	50,621	RFQ	Post	Entity Head
		Actual					
14. Maintenance of MCD Residence	DACF	Plan	V/R/KNMA/WKS/014/25	25,000	RFQ	Post	Entity Head
		Actual				Post	
15. Reconstruction of Magistrate's Residence Fence Wall	DACF	Actual	V/R/KNMA/WKS/015/25	40,000	RFQ	Post	Entity Head
		Actual					
16. Drilling of 2no Borehole in the Municipality	DACF	Plan	V/R/KNMA/WKS/016/25	50,000	RFQ	Post	Entity Head
		Actual					
17. Repair of glazed windows and doors of the Assembly	DACF	Plan	V/R/KNMA/WKS/017/25	20,000	RFQ	Post	Entity Head
		Actual					
18. Construction of 1 no. Elevated Water Tank stand for Fiagbedu 20 seater toilet	DACF	Plan	V/R/KNMA/WKS/018/25	25,000	RFQ	Post	Entity Head
		Actual					
19. . Repair of Plumbing	IGF	Plan	V/R/KNMA/WKS/019/25	35,000	RFQ	Post	Entity Head
		Actual					

20. Rehabilitation of Market Stores and Shed	IGF	Plan	V/R/KNMA/	350,300	NCT	Post	ETC
		Actual	WKS/020/25				
21. Construction of 3n0. Speed Hump on	DACF	Plan	V/R/KNMA/	45,000	RFQ	Post	Entity Head
		Actual	WKS/021/25				
22. Grass Cutting and Road Edge Cleaning	DACF	Plan	V/R/KNMA/	5,000	RFQ	Post	Entity Head
		Actual	WKS/022/25				
23. Rehabilitation of Roads in the	DACF	Plan	V/R/KNMA/	45,000	RFQ	Post	Entity Head
		Actual	WKS/023/25	40,000	RFQ		
24. Repairs and maintenance of	DACF	Plan	V/R/KNMA/	30,000	RFQ	Post	Entity Head
		Actual	WKS/024/25				

WORKS)

2025 (JANUARY - DECEMBER, 2025)

		Tender Documents	Tendering Period		Tender Evaluation			
Duration	Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Aproval by Final Authority	Plan vs. Actual	Date Contract Award	Date Contract Signature
	2 Wks	2 Wks	4 Wks	3 Wks	4 Wks	Duration	1 Week	1-3wks
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual	26/2/24	12/3/24
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		
Plan	03/01/2025	16/01/2025	14/02/2025	27/02/2025	28/03/2025	Plan	3/04/2025	16/04/2025
Actual						Actual		

28/04/2025	15/07/2025	
28/04/2025	15/07/2025	



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28/04/2025	15/07/2025	