KETU NORTH MUNICIPAL ASSEMBLY

2026 ANNUAL ACTION PLAN

IMPLEMENTATION OF MUNICIPAL MEDIUM TERM DEVELOPMENT PLAN (2026 -2029)

Resetting Ghana Agenda: Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity

PREPARED BY:

MUNICIPAL PLANNING COORDINATING UNIT (MPCU)
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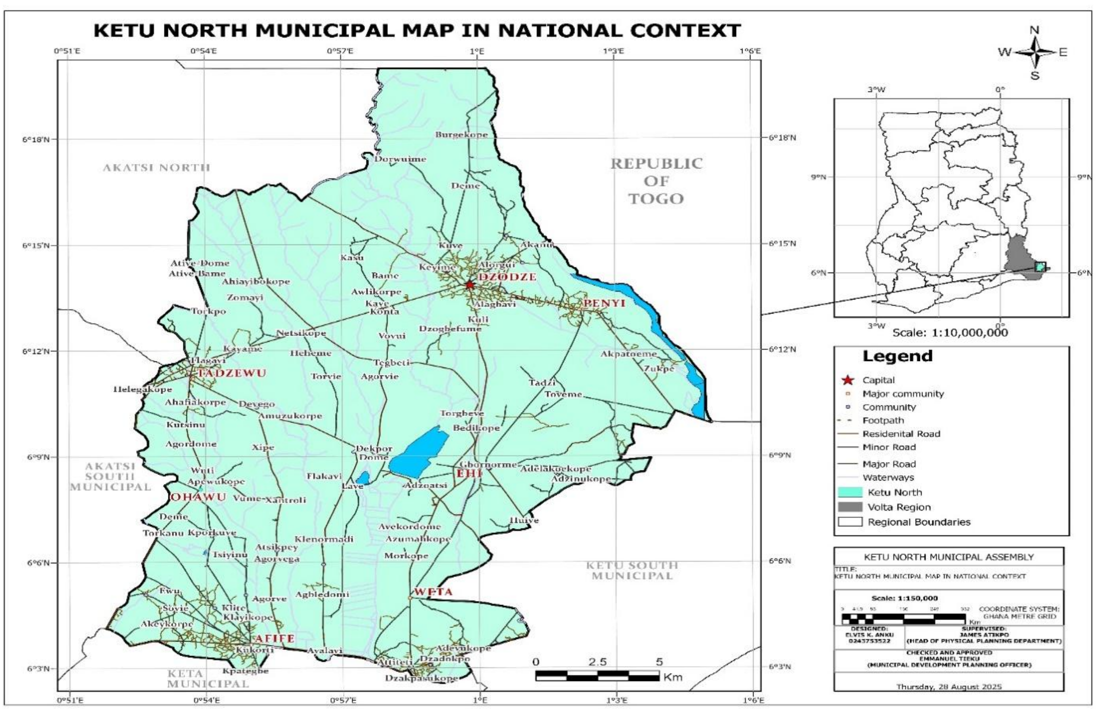
MUNICIPAL PROFILE

1.0 LOCATION AND SIZE

The Ketu North Municipal Assembly is one of the eighteen (18) administrative Municipal and District Assemblies (MDAs) in the Volta Region. It was carved out of the then Ketu District by a Legislative Instrument, L.I 1843 of 2007 and subsequently elevated to its current status with (L.I 2282) 2017. It has its administrative capital at Dzodze which lies about 80km South of Ho, the regional capital. The Municipal Assembly has a total surface area of about 462 square kilometers representing 4.9 % percent of the total land area of Volta Region. It is located between latitudes 6º 03" N and 6º 20" N and longitudes 0º 49'E and 1º 05'E. It shares boundaries with the Akatsi North District to the North, Keta Municipal to the South-West, and Republic of Togo to the East. To the South, it is bounded by Ketu South Municipality and to the West by Akatsi South Municipality. The unique location of Ketu North in relation to its eastern neighbor, the republic of Togo makes it an important nodal Municipality which receives large volumes of freight through the Akanu border post from countries within sub region Cameroon, Chard, Nigeria, Niger, Mali and Benin mostly destined to nation's capital Accra and beyond.

Figure 1. Location of Ketu North Municipal



1.1 VISION

The Vision of the Assembly is to improve the lot of our people through good governance, quality service delivery and to make Ketu North Municipality a model Assembly in Ghana.

1.2 MISSION

The Ketu North Municipal Assembly exists to improve the living standard of the people in the Municipality through efficient use of both material and human resources for the provision of Socio-economic infrastructure and services.

1.3 CORE VALUES

The Ketu North Municipal Assembly upholds integrity, Equity, Participation, Transparency and Accountability in the discharge of duties and responsibility to the general public.

1.4 FUNCTIONS

The core functions of the Ketu North Municipal Assembly are derived from the Local Governance Act, 2016, Act 936 section 12 as follows:

- exercise political and administrative authority in the district;
- promote local economic development;
- provide guidance, give direction to and supervise other administrative authorities in the district as may be prescribed by law be responsible for the overall development of the district;
- formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district;
- promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
- sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
- initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
- be responsible for the development, improvement and management of human settlements and the environment in the district;
- in co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district;

- ensure ready access to courts in the district for the promotion of justice;
- act to preserve and promote the cultural heritage within the district;
- initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
- perform any other functions that may be provided under another enactment.

1.5 ORGANIZATIONAL STRUCTURE OF THE MUNICIPAL ASSEMBLY

The Ketu North Municipal Assembly with Dzodze as the administrative capital was established by the Legislative Instrument (LI) 1841 in 2008, functions under the framework of Ghana's Local Governance Act, 2016 (Act 936), serving as the highest political and administrative authority in the Municipality.

1.6 GENERAL ASSEMBLY

The General Assembly is the supreme decision-making entity of the Assembly is composed of fifty-five (55) Members made up of six (6) females and forty-nine (49) males of which thirty-eight (38) are elected and seventeen (17) are appointed members. There is also the Municipal Chief Executive (MCE) and one Member of Parliament (MP), making a total membership of fifty-seven (57). The Assembly's legislative and deliberative functions are presided over by the Presiding Member elected from among members while Municipal Chief Executive, the president's representative is the political and administrative head of the Municipality.

Executive Committee and Sub-Committees

The Executive Committee, chaired by the Hon. MCE, oversees the implementation of decisions made by the General Assembly. The committee is supported by five (5) Sub-committees and one (1) ad hoc committee, each focusing on specific sectors:

- **Finance and Administration Sub-committee:** Manages financial matters including budgeting and revenue mobilization strategies
- **Development Planning Sub-committee:** Focuses on identifying economic resources and formulating development plans
- **Social Services Sub-committee:** Addresses issues related to health, education and social welfare
- **Works Sub-committee:** Oversees infrastructure development and maintenance
- **Justice and Security Sub-committee:** Ensures the maintenance of law and order within the Municipality

- ❖ **Environmental and Sanitation Sub-committee:** Responsible for promoting environmental cleanliness, public health and sustainable sanitation practices

Each Sub-committee is made up of members of the Assembly and is chaired by a member elected from among themselves. Reports of these Sub-committees comprising of decisions and actions are reported to the Executive Committee, which in turn reports to the General Assembly.

Sub-District Structures and Unit Committees

The Assembly has four Sub-district structures also known as Zonal Councils charged with the mandate to bring governance closer to the doorsteps of the people. The sub-district structures are as follows:

- ❖ Dzodze Zonal Council
- ❖ Penyi Zonal Council
- ❖ Weta Zonal Council
- ❖ Afife Zonal Council

Community participation is enhanced through the various Unit Committees and Zonal Councils which serve as the grassroots structures of the Municipal Assembly. These bodies facilitate local involvement in decision-making and development initiatives

1.7 CENTRAL ADMINISTRATION

The Central Administration, led by the Municipal Coordinating Director (MCD), acts as the secretariat of the Assembly. It provides administrative support, coordinates activities among decentralized and non-decentralized departments and ensures the implementation of governmental policies and programmes. The MCD also serves as a liaison between the Assembly, other governmental and non-governmental agencies.

1.8 DECENTRALIZED DEPARTMENTS OF THE ASSEMBLY

The Municipal Assembly comprises thirteen (13) Decentralized Departments. These departments include the Central Administration, Finance, Agricultural, Physical Planning, Works, Education, Youth and Sports (Education Directorate, Non- Formal Education, etc.), Social Welfare and Community Development, Municipal Health Department (Ghana Health Service and Environmental Health Unit), Disaster Prevention and Management Department (National Disaster Management Organization), Trade and Industry, Natural Resources Conservation, Forestry and Game and Wildlife, and Roads/Transport department. Each department is headed and manned by senior officers with the requisite academic and professional qualifications.

1.9 POPULATION SIZE AND GROWTH

According to the 2021 Population and Housing Census (PHC), the total population of Ketu North Municipal is 114,993 which comprises 53,998 Males and 60,995 Females representing 47.0% and 53.0% respectively. This further represents 6.9% of the entire population of the Volta Region. The population is projected to 120,799 in 2025 and when compared to the previous census in 2010, which recorded a population of 99,913, the Municipal population experienced a moderate increase, resulting in an annual growth rate of approximately 1.27%. This growth trend reflects a steady but manageable population expansion, suggesting modest pressure on infrastructure and social services.

1.10 STRUCTURE OF THE LOCAL ECONOMY

The economy of the Municipal remains largely agrarian in its economic orientation. Agriculture, including forestry, and fishing sector continues to dominate employment, accounting for about 60.9% of the economically active population. The wholesale and retail trade sector is the second-largest employer, engaging about 18.5% of the employed population. It is heavily female dominated, particularly in markets such as those in Dzodze, Weta, Tadzewu, and Penyi. Many women engage in the sale of agricultural produce, household items, textiles, and petty trading. The proximity of Ketu North to the Togo border facilitates significant formal and informal cross-border trade, both formal and informal. Manufacturing and artisanal industries remain small in scale but are important in the local economy. About 5.2% of the workforce is engaged in production activities such as gari processing, fish smoking, basket weaving, tailoring, and local textile production. These activities are usually home-based or informal, and lack access to financing, modern equipment, and organized markets, which limits their capacity for value addition and job creation. However, there is potential for growth through targeted support in skills development, cooperative formation, and microenterprise financing. Public sector employment, including teachers, health workers, and civil servants provides a relatively stable source of income but accounts for only a small portion (4.3%) of total employment.

1.11 AGRICULTURE

Agriculture remains the dominant sector of the Municipal economy. The sector employs about 60.9% of the economically active labour force. Nearly every household in the Municipal is engaged in farming or agricultural related activity. Farming in the municipality is largely carried out on small scale basis. The average acreage cultivated ranges between 3-6 acres for all crops.

Currently crops grown in commercial quantities in the municipality include rice, maize, cassava, sweet potato, okra and cowpea. Maize and cassava are virtually grown at every part of the municipality. Rice cultivation is currently the economy changer, considering the increment in production and the value chain involved. Rice is done both under irrigation and the valley bottom (Rain-fed). However, more farmers are into valley bottom production compared to the others.

1.12 INTERNAL GENERATED FUNDS (IGF)

Ketu North Municipality has seen its IGF almost triple from GH₵558,453.00 in 2021 to GH₵1,402,602.56 in 2024. The major sources of IGF include rates, lands and royalties, fees, fines, licenses and rents. Revenue from these sources increased from 5.7% in 2021 to 7.9% in 2022 with a significant increase of 85.95% in 2023 and a further increase of 19.43% in 2024. The increase in IGF over the period is attributed to regular revenue task force operations, setting targets for revenue collectors, sensitization and education of ratepayers and prosecution of defaulting payers after exhausting all the means to recover such amounts.

1.13 TOURISM/HOSPITALITY

The Municipal is rich with underdeveloped tourism potential, particularly in eco-tourism. Its natural appeal includes the Dekpor Dam, which provides opportunities for water-based activities and supports local agriculture, and the extensive Weta and Afife rice farms, offering unique Agri-tourism experiences. Beyond its natural beauty, the municipality offers a vibrant cultural scene. Numerous traditional festivals, such as Anyigbla Za and De Za, showcase local customs, music, and dance, providing an immersive experience for visitors. A diverse array of local crafts, including maracas, handwoven textiles, pottery, and intricate beaded jewellery, are also available for exploration and purchase. Religious tourism is equally significant, featuring historical sites like the Nyigbla shrine and the serene Sacred Heart Grotto in Deme. Additionally, major annual pilgrimages by the Apostles Revelation Society (ARS) and Hand of God Church of all Nations draw numerous devotees, further contributing to the local economy. With its strategic location, a well-connected transportation network, and a variety of accommodation options, Ketu North is well-positioned for a thriving tourism industry. The Municipality provides a range of comfortable lodging to suit various preferences and budgets. These establishments offer essential amenities like comfortable rooms, swimming pools, Wi-Fi, and on-site bars and restaurants. Recommended accommodations include:

- Two-Star Hotels: White Dove, Wilkado Royal Resort & Spa, and Sunflower Hotel.

- One-Star Hotels: Mike G Hotel, A-Plaza Hotel, and Seth Freedom Hotels.
- Budget Hotels & Guest Houses: Steve King Guest House.

1.14 EDUCATION

The Municipal currently has total basic school infrastructure of 291 comprising of 202 public schools and 89 documented private schools. Second cycle schools are 5 which comprise of 4 senior high/technical Schools and 1 Technical Vocational Institute. The table below provides details of the levels of schools and their respective enrolment

Table 1. School Infrastructure in the Municipal

Level	Public				Private			
	No. of Sch	Male	Female	Total	No. of Sch	Male	Female	Total
KG	68	1769	1672	3441	32	1247	1276	2523
Primary	68	6148	5847	11995	32	2634	2390	5024
JHS	66	2742	2763	5505	25	750	840	1590
SHS	4	3070	3197	6267	0	0	0	0
Technical Vocational	1	50	75	125	0	0	0	0
Total	207	13779	13554	27333	89	4631	4506	9137

Source: Ketu North Municipal Education Office, 2025

1.15 HEALTH

For health care administration purposes, the Municipality is divided into six (6) Sub-Municipalities headed by either a Physician Assistant (where available) or a Senior Midwife. There are twenty-six (26) health facilities which comprise 4 hospitals, 7 health centres, 13 CHPS, and 2 Clinics. Out of the 26 facilities, 22 are government owned, 3 CHAG/Mission owned and 1 private clinic. While the hospitals focus mainly on curative services, the Health Centers and CHPS Compounds are more concerned about public health services through community durbars for health education and outreach services for immunizations and family planning services.

1.16 GENDER EQUALITY

The Municipal's projected population for 2025 (120,799) reveals that females (52% or 63,233) outnumber males (48% or 57,566), resulting in a sex ratio of 91.04 males per 100 females. Although more males are born, the population shifts toward females from ages 15-19 onwards.

Gender attributes within the Municipality sees men traditionally leading households, providing income, performing heavy farm labor, and dominating formal politics and leadership. Whereas women manage domestic tasks, childcare, food preparation, local trade, commerce, and post-harvest agriculture. In the area of education there are usually more boys enrolled than girls at the Kindergarten (KG) level. Additionally, this trend continues at Primary and SHS levels with a GPI of 0.97 and 0.99 respectively in favor of boys. However, that trend changed in favor of girls at JHS level (1.03). Across the Municipality, there are more female teachers in kindergartens whereas there are more male teachers in Primary, JHS and SHS levels revealing a male teacher dominance. This gender disparity is also reflected in the Municipal Assembly, where 69% of the 116 staff are males while 31% are females. This imbalance extends to leadership roles, with 12 of the 13 departments being headed by males. The agricultural sector has seen a consistent rise in the number of farmers over the last four years, with women making up the majority of the workforce (Female- 5,543/Male- 3,165.). Within the General Assembly, the Municipal Chief Executive, the Presiding Member, the Member of Parliament, and all 38 elected Assembly Members are males. Out of the 17 Government appointees, five are women, who make up 8.8% of the total Assembly membership. This significant male dominance could potentially lead impacts on the municipality including policy bias and limited progress on gender equality goals. Other significant challenges include low GPI in primary and secondary education, underrepresentation of women in the Assembly and politics with socio-cultural norms limiting women's land access coupled with a heavy burden of unpaid care work. Despite these disparities, the Municipality is actively working towards gender equality through initiatives like expansion of LEAP and Disability support programmes, sensitization on child marriage and gender-based violence GBV, promoting women's participation in local decision-making, and advocating for women's rights and increased female representation in leadership roles.

1.17 WATER

Water situation in the Municipal presents significant challenges, particularly in rural areas with many communities such as Dzigbokorpe, Kpeyiborkope, Torkpo, Torvie, and Dunyokope still facing severe water deprivation. These communities often rely on unsafe and unreliable sources such as saline wells and polluted streams shared with livestock. The Municipal capital, Dzodze, continues to witness acute water crises due to various issues, emphasizing that the problem extends beyond just rural areas. However, in response to these persistent issues, Water Boards have been established in communities like Penyi, Ehi, Tadzewu, and Afife to provide oversight and ensure the effective and efficient operation of Small Community Water Supply Systems. They are responsible for managing water supply, ensuring regular flow, and maintaining the systems, in collaboration with the Municipal Assembly and the Community Water and Sanitation Agency (CWSA).

1.18 SANITATION

The Municipality still faces some level of sanitation challenges. This evidenced by the widespread issue of open defecation, stemming from a deficit in access to improved toilet facilities. The 2021 PHC data indicates that 84.3% of the population (96,815 out of 114,846) lacks proper sanitation, with only a meagre 7.3% having access. Despite the promotion of modern options like W/C facilities and the adoption of technologies such as BIOFILL and DIGNILOO, majority of the population continues to rely on unimproved facilities or open defecation. Furthermore, solid waste collection which is reliant on communal bins (skip containers) and periodic cleanups, is hampered by insufficient infrastructure and widespread indiscriminate dumping. Solid waste generated and collected amounts to about 284.9 tons/week with a monthly waste generation average of 1,139.78 tons. This results in the generation of 20,903.50 tons/year and the collection of about 13,677.40 tons/year. The final disposal of solid waste is managed through controlled tipping at a landfill site in Deme while liquid waste management largely depends on on-site sanitation systems such as cesspit emptying services.

1.19 ROAD INFRASTRUCTURE

The Municipal has about 179 km of Feeder Road network, 136 km of Urban Road and 151 km of Trunk Road network. These are primarily through additions of surface-treated and gravel and asphalt roads. Regarding road conditions, approximately 60 km and 45 km of feeder and Urban roads have consistently remained in good condition, with about 65 km and 45 km of trunk roads being in good and fair conditions respectively. This includes the Akatsi-Dzodze-Akanu trunk road, covering approximately 29.9 km. Furthermore, the Municipality is strategically located and serves as an important transit hub, with the R12 regional highway passing through Dzodze to the Togo border and intersecting with the R10 highway beginning at Tokor, on the northern edge of Denu and ruining north through Dzodze and ending at the regional capital of Ho. Major projects, including the Ho-Tokor Road through Dzodze (with a planned bypass) and the Ave-Xevi-Weta-Anlo Afiadenyigba-Havedzi Road, are currently undergoing approval for works, underscoring ongoing efforts to enhance the Municipal's road infrastructure. The District Road Improvement Programme (DRIP) which is currently under implementation and aims to enhance connectivity and infrastructure quality through regular rehabilitation and reshaping of feeder and urban roads in the Municipality.

1.20 OBJECTIVES OF THE PLAN

The Ketu North Municipal Assembly's 2026 Annual Action Plan (AAP) was prepared in the spirit of the Medium-Term National Development Policy MTNDPF (2026-2029) and the Municipal Medium Term Development Plan (MTDP 2026-2029) both themed "***Resetting-Ghana Agenda-Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity"*** under the following Economic, Social, Environment & Human Settlement Development, Governance & Institutional Development and International Relations. The plan contains a number of programmes and projects with a few rolled over from the 2025 Annual Action Plan for implementation in 2026 due to the late release of funds for their implementation. The implementation of these interventions is deemed necessary for the attainment of the goals and objectives of the MTDP (2026-2029). The plan also contains new priority programmes for 2026 such as the DACF priority projects and the Ghana Smart SDG Cities programme. Among the objectives of the plan is to address the economic imbalances, re-stabilizing the local economy and place it on a path of sustained accelerated growth and poverty reduction towards achieving the Sustainable Development Goals (SDGs). The Municipal Assembly has put in place measures to implement the policies and programmes outlined in the plan and at the same time monitor the implementation to obtain feedback that can be factored into future programmers. The implementation of the proposals of this plan will assist in the reduction of poverty in the rural communities within the municipality which is expected to lead to improvement in the living standards of the people.

1.21 MONITORING AND EVALUATION

The 2026 Annual Action Plan (AAP) will serve as roadmap for growth and progress in the Municipality. To ensure the plan's effectiveness and adaptability, robust Monitoring and Evaluation (M&E) arrangements are imperative and have therefore been put in place to ensure the attainment of plan objectives and goals. The implementation of the plan will be monitored and evaluated by the MPCU in collaboration with the various stakeholders at the Sub-District level including beneficiary communities. This is to ensure that the development goals and objectives outlined in the Municipal Medium-Term Development Plan (MMTDP) is attained.

Table 2. 2026 Annual Action Plan (AAP)

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
Development Dimension/Thematic Area: Economic Development														
Objective: Increase IGF by 90% by 2029 through digitized systems and staff training (with women and youth included)														
Programme: Public financial management improvement programme														
1	Prepare monthly, quarterly financial and IPSAS complaint 2025 annual financial statement	Dzodze						26,000.00	21,000.00				Finance Dept.	Budget Unit
2	Procurement of 100 pieces of General Counterfoil Receipts (GCR) and 1,000 pieces of market tolls	Dzodze							22,000.00				Finance Dept.	CAGD Procurement Unit
3	Organize 2 No. Training for revenue Collectors in bookkeeping, electronic revenue management system and revenue collection best practices	Dzodze							6,500.00				Finance Dept.	Budget, HR
4	Organize training for 5 No. finance staff on Public Financial Management and GIFMIS	Dzodze						7,600.00	8,000.00				Finance Dept.	HR
5	Printing and distribution of 8,682 property rate bills and 3,171 Business Operating Permit bills	Dzodze						15,400.00	19,600.00				Finance Dept.	Budget MIS
6	Embarking on quarterly monitoring and supervision of revenue collectors	Municipal wide						7,000.00	3,000.00				Procurement Unit	Finance Dept.

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
7	Procurement of 10 No. raincoats, 10 No. wellington boots, 10 No. reflector jackets, 10 No. stamps, 3 No. distribution registers and other office stationeries	Municipal wide						17,000.00	1,700.00				Finance Dept.	Budget Unit
Objective: Improve access to affordable raw materials for 500 producers by 2029, ensuring women-owned enterprises benefit														
Programme: Industrial transformation programme														
8	Support Local Economic Development (LED) initiatives							100,000.00					Agric	BAC
Objective: Support at least 200 MSMEs with incentives by 2029, with 50% targeting women and youth-led businesses														
Programme: Private sector development programme														
9	Support and sensitize MSMEs and LBA on business regularizations	Municipal wide						5,000.00	10,000.00	3,000.00			BAC	Central Admin.
10	Conduct follow-up on PWD's beneficiaries on income generating activity	Municipal Wide							2,000.00				BAC	SWCD
11	Training in Specimen album for dressmakers and tailors	Municipal Wide							10,000.00				BAC	Central Admin.
12	Conduct NTVI exams for Graduate apprentices and master craft person and provide internship for 5 graduate apprentices	Dzodze						5,000.00		10,000.00			BAC	Central Admin.
13	Organize a CBT in Dreadlocks for Women Youth	Dzodze, Afife						10,000					BAC	Central Admin.
14	Provide Internship/ Coaching to 12 participants of the GEA GJSP	Municipal Wide								5,000.00			BAC	C/A
15	Follow-up on GYIF beneficiaries, Bizbox Cohort 1	Municipal Wide								120,000.00			BAC	SWCD

N o.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
	and happy project/Bizbox phase II implementation													
Objective: Build/rehabilitate 10 community markets by 2029 with inclusive facilities and priority access for women traders and PWDs														
Programme: Trade and investment development programme														
16	Construction of 24hr Economy model market	Dzodze						7,000,000.00					Works Dept.	Central Admin
17	Complete the construction of CoDA market shed	Tadzewu						350,000.0					Works Dept.	Central Admin
18	Rehabilitation of 2 No. market sheds	Weta Afife						100,000.0	40,000.0				Works Dept.	Central Admin
19	Construction of 5 No. sheds for proposed new Dzodze market	Dzodze - Kave						800,000.00 (DACF-RFG)					Works Dept.	Central Admin
Objective: Develop and promote at least 2 tourism and creative arts sites and services ensuring women and youth participation in tourism-related jobs														
Programme: Tourism development programme														
20	Support to 2026 volta fair, festivals, arts and culture exhibitions	Dzodze Ho						70,000	30,000				Central Admin.	BAC
Objective: Increase access to inputs, infrastructure and market linkages by 2029 for 1,000 agribusinesses with at least 40% being women and youth-led enterprises														
Programme: Agricultural development programme														
21	Build capacity of Female FBOs and other actors along the rice value chain in marketing	Weta & Afife zones						5,000					Dept. of Agric.	BAC
22	Facilitate the development of rice processing zones to create employment for women in the processing and aggregating value chain	Avalavi, Agbledomi, Klenormadi, Lave						5,000					Dept. of Agric.	Weta Irrigation Scheme, Rice Aggregators
23	Train female youth farmers on taking farming as a business	Dzodze						5,000					Dept. of Agric.	FILMA
Objective: Increase agricultural productivity by 90% in 2029 and create 5,000 decent jobs with equal opportunities for women and men in farming and processing to drive local economic growth														

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
Programme: Agricultural development programme														
24	Train and demonstrate on value addition through food processing and fortification for female farmers	Dzodze, Afife, Penyi & Weta zones						10,000					Dept. of Agric.	MoFA WIAD
25	Train and demonstrate on branding and packaging of local produce to female farmers	Dzodze, Afife, Penyi & Weta zones						10,000					Dept. of Agric.	MoFA WIAD
26	Facilitate the mass vaccination of cats and dogs against rabies	Dzodze, Penyi, Afife & Weta Zones						10,000					Dept. of Agric.	MoFA Veterinary
27	Promote aquaculture development	Dzodze, Penyi, Afife & Weta Zones						10,000					Dept. of Agric.	Ministry of Fisheries and Aquaculture
28	Organize farmers fora and establish climate smart maize and rice demonstrations on modern farming technologies	Dzodze, Penyi, Afife & Weta Zones						20,000	10,000.00				Dept. of Agric.	MoFA, Input Dealers
29	Home and farm visits by AEAs and supervised by MAOs	Dzodze, Penyi, Afife & Weta Zones						44,000					Dept. of Agric.	Central Admin.
30	Sensitization and Co-operative registration under the Feed Ghana Programme	Dzodze, Penyi, Afife & Weta Zones						20,000					Dept. of Agric.	MoFA, Denyigba Radio
31	Conduct crop cutting, yield studies and collect market data	Dzodze, Penyi, Afife & Weta Zones						20,000					Dept. of Agric.	MoFA SRID
32	Celebration of National Farmer´s Awards Day	Penyi zone						300,000					Dept. of Agric.	Central Admin.
Objective: Reduce post-harvest losses by 50% in 2029 through improved storage, processing and handling facilities ensuring women farmers and traders benefit equitably														
Programme: Agricultural development programme														

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
33	Train and promote the usage of PICS Bag by female farmers	Dzodze, Penyi, Afife & Weta Zones						5,000					Dept. of Agric.	Input Dealers
Development Dimension/Thematic Area: Social Development														
Objective: Improve access to affordable healthcare services for all vulnerable and underserved populations by 2029 ensuring equitable coverage for women, men, children and PWDs														
Programme: Health and nutrition programme														
34	Construction and furnishing of 2 No. CHPS Compound and Nurses Quarters	Adrume and Tsiaveme						2,043,796.40					Works Dept.	GHS
35	Complete the construction of 2 No. CHPS Compound & Nurses' Quarters	Kuli-Dzogbefeme, Penyi & Tsiyinu					625,200.00 (NHIA)	1,238,546.10					Works Dept.	GHS
36	Construction and furnishing of 2 No. CHPS Compound and Nurses Quarters	Wuti-Kutsinu, Adzoatsi						2,043,796.40					Works Dept.	GHS
37	Procure medical tools and equipment including 2 motor bikes for health centers	Municipal wide						50,000.00					GHS	Central Admin.
38	Organize national immunization programmes	Municipal wide							25,000.00				GHS	Central Admin.
39	Supportive supervision of other health programs	Municipal wide						15,000.00					GHS	Central Admin.
Objective: Reduce preventable diseases, disabilities and deaths by 70% through expanded preventive healthcare and early detection services with a focus on maternal, child and adolescent health														
Programme: Health and nutrition programme														
40	Organize health management and public health emergency management committee meetings	Dzodze						25,000.00					GHS	Central Admin.

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
41	Expand access to and improve quality of institutional care including mental health	Municipal wide						60,000.00					GHS	Central Admin
Objective: Reduce new HIV/AIDS infections by 50% through comprehensive sexual and reproductive health education, voluntary testing, and prevention services, targeting adolescents, women and vulnerable groups by 2029														
Programme: Health and nutrition programme														
42	HIV/AIDS and malaria related activities	Municipal wide						102,189.82					GHS	Central Admin
Objective: Expand and maintain equitable access to safe and sustainable water supply systems in all communities with a focus on underserved and vulnerable inhabitants														
Programme: Water, Sanitation and Hygiene (WASH) programme														
43	Support and conduct quarterly monitoring on operations of water boards	Municipal wide						20,000.00					DWSMT	Works Dept.
44	Extension of water to Assembly bungalows	Dzodze - Kave						140,000.00					Works Dept.	Central Admin
45	Construction of overhead stand and installation of polytank	Ative CHPS							20,000.00				Works Dept.	Central Admin.
46	Drill and mechanize 3 No. borehole with overhead tank for CHPS	Fiagbedu - Dzodze, Penyi and Kuli						360,000.00					Works Dept.	Central Admin.
47	Drill and mechanize 10 No. Boreholes with overhead tank	Municipal Wide						1,200,000.00					Works Dept.	Central Admin.
Objective: Improve waste management and sanitation infrastructure by 2029 to ensure 70% of communities have clean, safe, and healthy environments.														
Programme: Water, Sanitation and Hygiene (WASH) programme														
48	Organize health & hygiene education programmes on WASH Activities (Community engagement, Media education, sensitization of food/drink vendors).	Municipal wide							20,000				EHSU	NCCE, ISD, GHS, SWCD

N o.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
49	Mobilize food/drink vendors for medical screening exercise	Municipal wide							10,000				EHSU	Central Admin, DSWCD
50	Facilitate procurement of 10 No. public refuse containers	Dzodze						360,000					EHSU	Procurement Unit
51	Pushing, spreading and compacting solid waste at the final disposal site.	Deme						250,000					EHSU	Waste Service Provider
52	Organize monthly clean up exercise and fumigation/disinfestation & disinfection exercise	Municipal wide						450,000					EHSU	Central Admin., Waste Service Provider
53	Dislodging of institutional & public toilets	Municipal wide						148,000					EHSU	Waste Service Provider
54	Conduct safe disposal of dead bodies, implementation of CLTS activities & capacity building for all Staff	Municipal wide						15,500	10,500				EHSU	GPS, JS,
55	Facilitate data collection, law enforcement & update of MESSAP	Municipal wide						10,000	10,000				EHSU	Central Admin.
56	Monitoring & supervision of SIP activities	Municipal wide						523,250					EHSU	Central Admin.
57	Construction of 10-seater WC and urinal with mechanized borehole for proposed Dzodze market	Dzodze - Kave						350,000.00 (DACF-RFG)					Works Dept.	EHSU Central Admin.
58	Complete 2 No. CoDA public latrine	Dzodze-Dzesime, Akanu						700,000.0					Works Dept.	EHSU Central Admin.
Objective: Expand and upgrade educational infrastructure and services by 2029 to increase enrolment and retention of children in marginalized and underserved communities by 60%														

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
Programme: Education and skills development programme														
59	Enhance school monitoring activities in all ten (10) circuits	Municipal wide							27,600.00				GES	Central Admin.
60	Construction and furnishing of 2 No. 2-Units KG Classroom Blocks with ancillary facilities	Penyi-Pedo Tamekope A.M.E Zion & Fiagbedu R.C Basic Schools						1,500,000.00					Works Dept.	GES
61	Construction and furnishing of 2 No. 3-Unit JHS Classroom Block	Kave M.A and Tadzi Basic Schools						900,000					Works Dept.	GES
62	Construction and furnishing of 2 No. 6-Unit Classroom Block	Tadzewu LAW E.P. and Tsiyinu M.A Basic Schools						1,500,000.00					Works Dept.	GES
63	Support for mock exams, my first day at school, teachers award celebration, BECE and annual trainings/conference	Municipal wide						100,000.00					GES	Central Admin.
64	Organize science, technology and innovative education through STMIE Clinic	Municipal wide						15,000.00					GES	Central Admin.
65	Organize annual sporting activities, culture and reading festivals.	Municipal wide						50,000.00					GES	Central Admin.
66	Procure 1,000pcs hexagonal set of tables and chairs for KG, 1,000pcs dual desk for basic Schools, 1000pcs of mono desks for SHS	Municipal wide						4,500,000.00					GES	Central Admin.
67	Organize INSET for teachers/office staff and SPAM for 30 schools	Municipal wide						40,000.00					GES	Central Admin.

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
Objective: Create 2,000 inclusive and sustainable livelihood opportunities and ensure equitable access to basic services, with at least 50% of beneficiaries being women, youth, and persons with disabilities by 2029														
Programme: Social protection and welfare programme														
68	Organize mass registrations and quarterly stakeholders' meetings on birth & death certification	Municipal wide						20,000.00	5,000.00				BDR	NCCE ISD
69	Organize quarterly community engagements and sensitizations on birth and deaths registration	Municipal wide						15,000,00	5,000.00				BDR	NCCE ISD
Objective: Expand social protection programmes to cover at least 70% of the poor, elderly, persons with disabilities, and other vulnerable groups with targeted support services by 2029														
Programme: Social protection and welfare programme														
70	Monitor/Sensitize LEAP beneficiary households in fifteen (15) communities on the efficient use of LEAP grant	Municipal wide					1,500.00	7,600.00	2,000.00	3,000.00			DSWCD	GHS GES NHIS
71	Organize three (3) meetings with DFMC and stakeholders on disability issues	Dzodze								25,000.00			DSWCD	DFMC Central Admin.
Objective: Increase women's participation in local economic development by providing at least 1,000 women with access to skills training, financial support and productive resources by 2029														
Programme: Gender equality and social inclusion programme														
72	Create public awareness on sexual and Gender based Violence and teenage pregnancy	Municipal wide					3,000.00	9,100.00	3,500.00	5,000.00			DSWCD	GHS Gender Desk Officer
73	Train 50 women in alternative livelihood programmes (agriculture, agro-processing and vocational training)	Selected communities						40,000.00					Gender Desk	DSWCD, BAC, Agric. Dept.
Objective: Improve access to education, skills training, and social services for at least 200 persons with disabilities (PWDs) to ensure their full inclusion in Municipal development														

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
Programme: Gender equality and social inclusion programme														
74	Support to 20 PWDs in income generating activities, 5 in Education and 10 in health / assistive devices	Municipal wide								475,000.00			DSWCD	BAC Agric. GES GHS
75	Facilitate employable and sustainable skills training for 10 youths	Municipal wide					2,000.00	7,600.00	1,000.00				BAC	DSWCD
Objective: Ensure inclusive access to education, healthcare, and social protection services for at least 90% of children in marginalized and underserved communities by 2029														
Programme: Child right protection and promotion programme														
76	Organize at least two (2) Meetings / Stakeholders engagement for Municipal Child Protection Committee	Dzodze					5,000.00	9,600.00	2,000.00	8,000.00			DSWCD	Central Admin.
77	Organize sensitization on foster parenting	Municipal wide					4,500.00	9,100.00	2,500.00	5,000.00			DSWCD	GHS NCCE Info. Services
78	Identify and handle child neglect and abuse cases and write social enquiry report on Juvenile cases upon court order	Municipal wide					3,000.00	7,600.00	2,000.00	2,500.00			DSWCD	GPS GHS Judicial Service
Empower 2,000 youth through vocational training, entrepreneurship support, and civic engagement programmes to enhance their active participation in local development														
Programme: Youth and sports development programme														
79	Facilitate access to government youth employment and flagship programmes (adwumawura etc)	Dzodze						30,000.00					Central Admin.	BAC
Development Dimension/Thematic Area: Environment and Human Settlement Development														
Objective: Protect and sustainably manage ecologically sensitive areas through community participation and enforcement of environmental regulations														
Programme: Environment protection and management programme														

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
80	Promote reclamation of degraded lands and organize environmental conservation clubs in communities and basic schools	Municipal wide						25,000.00					NADMO	FC EHSU
Objective: Reduce environmental pollution by 60% through improved waste management systems, public education, and enforcement of sanitation laws														
Programme: Environmental management and climate resilience programme														
81	Organize education on human – induced and natural causes of disasters (Fire, rainstorm and flood disasters)	Municipal wide						7,000.00	3,000.00	3,000.00			NADMO	GNFS
Objective: Restore 1,000 hectares of degraded land by 2029 and prevent deforestation through sustainable land use and community-level forest management practices														
Programme: Natural resource management programme														
82	Undertake tree planting (afforestation) exercises to protect the environment	Municipal wide						20,000.00	5,000.00				NADMO	Forestry Commission AY4SD
Objective: Strengthen local adaptive capacity to climate change by training 1,000 households in climate-smart livelihoods and implementing disaster risk reduction measures														
Programme: Environmental management and climate resilience programme														
83	Formation of Disaster Management Committee (Volunteer Groups)	Municipal wide						14,000.00	3,000.00	3,000.00			NADMO	Forestry Commission AY4SD
Objective: Construct and maintain at least 160 km of safe and accessible road infrastructure by 2029 to enhance mobility, connectivity, and economic activity in the Municipality														
Programme: Transport and road infrastructure programme														
84	Opening of new access roads and reshaping of existing roads (35km)	Dzodze, Penyi, Ehi, Tadzewu, Afife, Weta and surrounding areas						310,000.00					Works Dept.	Central Admin. Physical Planning

N o.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
85	Desilting of selected drains	Dzodze, Tadzewu, Kuli and Kave							80,000.00				Works Dept.	Central Admin. Physical Planning
86	Construction of 1 No. double barrel 1.2m culvert	Agodeke						60,000.00					Works Dept.	Central Admin. Physical Planning
Objective: Improve road safety by reducing traffic-related accidents by 50% through infrastructure upgrades, enforcement of traffic regulations, and public education														
Programme: Transport and road infrastructure programme														
87	Construction of speed humps on selected roads	Kpelikope Klenormadi						40,000.00					Works Dept.	Urban Roads
Objective: Increase equitable access to clean and affordable energy for 90% of households, businesses, and public institutions in the Municipality by 2029														
Programme: Energy development programme														
88	Installation and maintenance of streetlights	Municipal wide						50,000.00	10,000.00				Works Dept.	Central Admin.
89	Extension of electricity to proposed new Dzodze market	Dzodze - Kave						50,000.00 (DACF-RFG)					Works Dept.	ECG
90	Installation of security light in markets	Weta, Penyi, Dzodze, Afife, Tadzewu, Ehi,							50,000.00				Works Dept.	ECG
Objective: Promote resilient and inclusive human settlements by ensuring 100% compliance with land use planning regulations and providing essential infrastructure														
Programme: Human settlements and housing programme														
91	Prepare Spatial Development Framework (SDF)	Municipal wide						120,000.00					Physical Planning	LUSPA
92	Prepare two (2) number 25sq kilometers planning Schemes	Kave						40,000.00					Physical Planning	SMD/LUSPA

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
93	Organize twelve (12) Technical Sub Committee and twelve (12) Spatial Planning Committee meetings								55,000.00				Physical Planning	Central Admin.
94	Carry out quarterly public education on procedures for obtaining development and planning permit	Municipal wide							3,000.00				Physical Planning	Works Dept.
95	Carry out quarterly Development Control activities	Municipal wide					9,000.00	8,000.00.00	8,000.00				Physical Planning	Works Dept.
96	Documentation and registration of Assembly lands	Ecowas market land, Dzodze main market,						30,000.00					Physical Planning	Central Admin.
Objective: Improve access to basic social services and economic opportunities in at least 20 rural communities to ensure inclusive and sustainable development														
Programme: Human settlements and housing programme														
97	Support community-initiated self-help projects	Municipal wide						500,000.00					Works Dept.	Central Admin.
Objective: Strengthen systems to ensure regular maintenance of all key public infrastructure, extending their safety and functionality by at least 50%.														
Programme: Infrastructure and assets management programme														
98	Rehabilitation of 1 No. 6-Unit classroom block	Dzodze R.C Central						500,000.00					Works Dept.	Central Admin.
99	Rehabilitation and furnishing of maternity block at Penyi	Penyi						750,000.00					Works Dept.	Central Admin.
100	Renovation and maintenance of public buildings (Assembly Office Complex, CHPS Compounds, Schools, Bungalows, Markets, Lorry Parks etc.)	Municipal wide						2,000,000.00					Works Dept.	Central Admin.
Objective: Reduce the impact of floods and droughts by 50% through improved drainage systems, early warning mechanisms, and community resilience programmes.														
Programme: Disaster risk reduction and hydrological resilience programme														

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
101	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Dzodze, Penyi, Afife & Weta Zones						5,000.00					Dept. of Agric.	MoFA Veterinary
102	Organize education on hazard mapping and its management	Municipal wide						6,000.00	3,000.00	1,500.00			NADMO	Physical Planning
Objective: Minimize human-induced environmental threats by enforcing land use laws, public education, and sustainable resource management practices across all communities														
Programme: Public health and emergency preparedness programme														
103	Sensitize the public on disaster and safeguard actions in the entire municipality	Municipal wide						20,000.00	10,000.00				Central Admin.	All Depts.
Development Dimension/Thematic Area: Governance and Institutional Development														
Objective: Strengthen participatory governance and sub-district institutional capacity to ensure at least 70% of women, men, youth and PWDs are actively engaged in local decision-making and service delivery														
Programme: Decentralization and local governance programme														
104	Procurement and repairs of office equipment, stationery, furniture, postal and communication services.	Dzodze						500,000.00	30,000.00				Central Admin.	All Depts.
105	Repairs and maintenance of office vehicles and motor bikes.	Dzodze						150,000.00	25,000.00				Central Admin.	All Depts.
106	Celebration of national events (Independence Day, Senior Citizens Day etc.)	Municipal wide						200,000.00	30,000.00				Central Admin.	All Depts.
107	Support to traditional councils, festivals, other social events and hosting of official guests	Municipal wide						100,000.00	20,000.00				Central Admin.	Traditional Councils
108	Organize statutory, special and working committee meetings.	Dzodze						200,000.00	50,000.00				Central Admin.	All Depts.
109	Support to VRCC, NALAG activities and payment of Ex-gratia for Assembly Members	Dzodze						150,000.00	30,000.00				Central Admin.	VRCC, NALAG

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
110	Gazette Assembly by-laws and fee-fixing resolution	Dzodze						20,000.00	10,000.00				Central Admin.	Finance
111	Strengthening of all Sub-District Structures (Zonal Councils)	Municipal wide						300,000.00	50,000.00				Central Admin.	Zonal Councils
Objective: Institutionalize participatory and evidence-based planning processes in all Zonal Councils, ensuring gender-responsive and inclusive development priorities are integrated														
Programme: Development planning and M&E programme														
112	Organize Joint Stakeholder Review of 2026 Annual Action Plan (AAP) and prepare 2027 Annual Action Plan	Dzodze						30,000.00	25,000.00				MPCU	All Dept. NGOs CSOs Traditional Authorities
113	Organize quarterly dissemination of key statistical reports and administrative data	Dzodze						10,000.00	5,000.00				Statistics	Ghana Statistical Service
114	Organize quarterly MPCU meetings and undertake, inspection, monitoring & evaluation of projects and programmes	Dzodze						30,000.00	20,000.00				MPCU	All Dept. NGOs CSOs Traditional Authorities
115	Organize 2 Town Hall meetings at Dzodze and Weta on policies, programmes and projects using PFM template	Afife and Weta						30,000.00	15,000.00				MPCU	All Dept. NGOs CSOs Traditional Authorities
116	Review 2026 composite budget and prepare 2027 composite budget, fee-fixing resolution & Revenue Improvement Action Plan (RIAP)	Municipal wide						50,000.00	10,000.00				Budget Unit	All Dept., Sub-Structure
Objective: Improve the Assembly's efficiency and responsiveness by adopting digital tools and inclusive feedback systems, ensuring that women, youth, and PWDs have equal access to information and services														
Programme: Public sector reform programme														

No.	Project	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Donor	New	On-going	Lead	Collaborating
117	Organize 3 No. trainings on local government service protocols, other relevant enactment and support for continuous professional development of staff	Dzodze					10,000.00	40,000.00	5,571.00				HR	All Dept.
118	Undertake performance contract/appraisal meetings and refresher course for staff due for promotion and PSC exams	Dzodze					10,000.00	20,000.00	6,000.00				HR	All Dept.
Objective: Preserve and promote local cultural heritage and creative arts by supporting at least 10 community-based cultural initiatives that actively empower women, youth, and marginalized groups for tourism and creative industry development														
Programme: Culture promotion and preservation programme														
119	Support for cultural promotion and preservation							7,000.00	5,000.00				C.N.C	Central Admin.
Objective: Establish gender-inclusive diaspora engagement platforms to harness resources and expertise, supporting at least 5 local initiatives that benefit women, men, youth, and vulnerable groups														
Programme: Diaspora engagement and international relations programme														
120	Support annual homecoming/fundraising durbar	Dzodze						5,000.00	12,000.00				Central Admin.	Diaspora
Objective: Promote gender-sensitive international partnerships with at least 3 sister municipalities or institutions to share knowledge, technology, and resources for inclusive local development by 2029														
Programme: Diaspora engagement and international relations programme														
121	Implement Ghana Smart SDG Cities Programme	Dzodze								1,000,000.00			DSSCMIC	MLGDRD, UN-Habitat