KETU NORTH MUNICIPAL ASSEMBLY

SOCIAL WELFARE AND COMMUNITY

DEVELOPMENT DEPARTMENT

(SOCIAL WELFARE UNIT)

ANNUAL EVALUATION REPORT

JANUARY – DECEMBER, 2023

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KETU NORTH MUNICIPAL ASSEMBLY

JANUARY-DECEMBER, 2023

EXECUTIVE SUMMARY

INTRODUCTION:-

During the period of reporting, the staff of the Social Welfare Unit engaged in series of activities among which were Casework, Court work, Monitoring of Early Childhood Development Centres and Community Care Services.

JUSTICE ADMINISTRATION:-

The Family Tribunal had three (3) cases.Cases handled involved One (1) child maintenance and Two (2) custody. The Juvenile court had two (2) cases which were children in conflict with the law.

CHILD RIGHTS PROMOTION AND PROTECTION

Under Child Rights Promotion and Protection, eighteen (18) cases were received. Sixteen (16) out of the cases comprising of fifteen (15) Non - maintenance and One (1) Paternity were handle successfully. The remaining two (2) which also comprise of One (1) Non - maintenance and One (1) Custody are pending resolution.

EARLY CHILDHOOD DEVELOPMENT CENTRES:-The social welfare unit monitored and guided twelve (12) early childhood development centres in the municipality on the standard of operating procedures so as to enhance effective and efficient care for the children.

COMMUNITY CARE-

NATIONAL HEALTH INSURANCE REGISTRATION:-The Social Welfare Unit collaborated with the National Health Insurance Authority in the registration and renewal of NHIS cards One thousand Six hundred and three (1603) LEAP household beneficiaries. In addition to this, a total of Fifty Seven thousand,two hundred and twenty - one (57,221) indigents and PWDs registration and renewal of NHIS cards were carried out during the year.

IDENTIFICATION OF PLWHIV AND OVC:- During the year under review, Seventy-Six (76) new cases of PLWHIV were recorded and no cases of OVC were recorded.

LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP):-

During the year under review, One thousand six hundred and three (1,603) households were paid their 85th -87th LEAP Cycle Grants totaling Six hundred and twenty-two thousand, three hundred and eighty Ghana Cedis**(GHS 622,380.00)**. The total number of beneficiary households comprises 375 males and 1,228 females.

In this year, fifty (50) households were monitored.

DISTRICT ASSEMBLY COMMON FUND FOR PERSONS LIVING WITH DISABILITY:-

The Disability Fund Management Committee (DFMC) in the year under made disbursement to fourteen (14) PWDs in the areas of Income Generating Activities and Educational Support. The staff of Social Welfare Unit conducted monitoring on Sixty - three (63) beneficiaries of DACF for PWDs.

PUBLIC/ SOCIAL EDUCATION:- the year under review the department of the social welfare and community development engaged in various public sensitization on the following topics in these communities;

Public Sensitization

1. Gender roles and Importance of girl child education - Tsiyinu and its adjourning communities

2. Menstrual hygiene and the removal of stigma on menstruation - Penyi AME Zion School

3. Causes of Teenage pregnacy and Drug abuse - Tsiaveme, Torviga, Agorvie, Kpelikope, Torkpo, Heheme and Kasu.

4. Adolescent Reproductive Health and Teen Pregnancy - Afife Sec/Tech School, Weta Sec/Tech, Woevenu Sec/Tech, Tadzewu M/A ARS JSS School, Zukpe Community

WORKSHOPS/SEMINARS AND MEETINGS ATTENDED: During the year, officers from Social Welfare and Community Development Department attended Six(6) workshops organized by the Ministry of Local Government, International Justice Mission (IJM), the Ministry of Gender, Children and Social Protection (MoGCSP) and UNICEF.

They also attended other workshops and meetings organized by the Ketu North Municipal Assembly.

PART1

ORGANIZATIONAL DETAILS:-

A. Numerical Strength:-6

- Total Number of Staff on pay roll:-5
- Total Number of Staff at Post: 6

STAFFING POSITION:-

(1) Godwin Bless Awlime -Senior Social Development Officer, AG, Head of Social Welfare Unit.

(2) Felicia Afi Ayikpa - Assistant Social Development Officer.

(3) Afriyie Akuoko Asamoah - Assistant Social Development Officer.

(4) Richard Dodzi Gadzo - Mass Education Officer.

(5) Felix Kwabla Horku - Senior Social Development Assistant, Social Welfare Unit.

(6) Kudolo Esther Nana Yaa - National Service Personnel

- Transfers:-NIL
- Leave:-NIL
- Postings: - TWO
- Promotion : NIL
- Resignations: NIL
- Vacation of Post:-NIL

EXISTING VACANCIES: - 7

Six (6) Officers with relevant skills in social work

One (1) Principal Social Development Officer

One (1) Senior Social Development Officer

Two (2) Social Development Officers

One (1) Social Development Assistants

- Retirements:- NIL
- National Service Personnel:- 1
- NABCO :- NIL

- Industrial Attachment:- NIL
- Voluntary Service:-NIL
- Secondment:- NIL
- Deaths:- Zero (0)

OPERATIONAL DETAILS:-

- Total Debts owed by the Department to other organizations:- Nil
- Total Debts owed to the Department by outside organizations:- Nil
- Total amount paid during the quarte:- Nil
- Investment:- Nil
- Value of Local Purchase:- Nil
- Publications:- Nil
- Agreements entered into:- Nil

ACTIVITIES/ OUTPUT

JUSTICE ADMINISTRATION

FIT PERSON ORDER: - Nil

PROBATION ORDER: - Within the year, no juvenile was released on probation.

PROBATION COMMITTEE: The Committee is not yet established in the municipality.

CASE LOAD

JUVENILE COURT

TYPE OF CASE	**B/F**	**NEW CASE**	**CLOSED**	**PENDING**	**REMARKS**
FIT PERSON ORDER	0	0	0	0	0
PROBATION	0	0	0	0	0
SER	0	0	0	0	0
SUPERVISION	0	2	0	2	0
LICENCEES	0	0	0	0	0
COMITTED TO INST. (SENIOR CORRECTIONAL CENTRE)	0	0	0	0	0

TOTAL	**0**	**2**	**0**	**2**	

FAMILY TRIBUNAL

TYPE OF CASE	**B/F**	**NEW CASE**	**CLOSED**	**PENDING**
MAINTENANCE	0	1	0	1
CUSTODY	0	2	0	2
SER	0	0	0	0
PATERNITY	0	0	0	0
ACCESS	0	0	0	0
CHILD ABANDONMENT	0	0	0	0
INDUSTRIAL SCHOOL(JUNIOR CORRECTIONAL CENTRE)	0	0	0	0
TOTAL	**0**	**3**	**0**	**3**

ADOPTION:- Nil

CHILD RIGHTS PROMOTION AND PROTECTION

TYPE OF CASE	**B/F**	**NEW CASE**	**CLOSED**	**PENDING**	**FAMILY TRIBUNAL**
MAINTENANCE	14	2	15	1	0
PATERNITY	0	1	1	0	0
CUSTODY	0	1	0	1	0
FAMILY WELFARE/RECONCILIATION	0	0	0	0	0
GENERAL ADVICE	0	0	0	0	0
CHILD NEGLECT/ABUSE	0	0	0	0	0
CHILD ABANDONMENT	0	0	0	0	0
TOTAL	**14**	**4**	**16**	**2**	**0**

HUMAN TRAFFICKING:-

During the year, the agency did not receive any new case in the area of human trafficking.

EARLY CHILDHOOD DEVELOPMENT CENTRES/ DAY CARE CENTRES:-

Officers of the Social Welfare Unit identified, monitored and advised twelve (12) operating Early Childhood Development Centres attached to Basic Schools owned privately on the Standards of Operation.

These include;

1. Mawuli School Complex , Dzodze Ablorme.

2. Adanu Preparatory School, Dzodze Damadi.

3. Dominion Children Academy, Dzodze Ablorme.

4. Trust Emmanuel School Complex , Dzodze Ablorme.

5. Grace Christian Academy, Dzodze Global Down.

6. Shine Christian Mission School, Dzodze Global Down.

7. God's Justice Academy, Dzodze Adagbledzu.

8. Mac Tetteh Internationl School, Dzodze Adagbledzu.

9. Vehem Mawunyo International School, Dzodze Rockshell.

10. King Of Might International School, Penyi.

11. Nunya Academy, Dzodze Akanu.

12. Dan Attain Christian International School, Dzodze Fiagbedzu.

POPULATION SIZE OF VARIOUS SCHOOLS MONITORED

NAME OF SCHOOLS	NUMBER OF CAREGIVERS IN SCHOOL	NO. OF MALE CAREGIVERS IN SCHOOL	NO. OF FEMALE CAREGIVERS IN SCHOOL	TOTAL NO. OF CHILDREN IN SCHOOL	NO. OF MALE CHILDREN SCHOOL	NO. OF FEMALE CHILDREN IN SC
Mawuli School Complex	5	0	5	65	37	28
Adanu Preparatory School, Dzodze Damadi	2	0	2	19	9	10
Dominion Children Academy	4	0	4	37	20	27
Trust Emanuel School Complex	5	0	5	141	67	74
GraceChristian Academy	2	0	2	15	7	8
Shine Christian Mission School	2	0	2	30	12	18
God's Justice Academy	5	0	5	91	51	40
Mac Tetteh Internationl	2	0	2	33	16	17

School						
Vehem Mawunyo International School	4	0	4	33	16	17
King Of Might International School	3	0	3	45	22	23
Nunya Academy	2	0	2	6	3	3
Dan Attain Christian International School	3	0	3	67	32	35
TOTAL	**39**	**0**	**39**	**582**	**292**	**290**

PHOTO GALLERY

ORPHANAGES/ CHILDREN HOMES: -There is no orphanage/ Children Home operating in the municipality.

COMMUNITY CARE:-

DISTRICT ASSEMBLY COMMON FUND FOR PERSONS LIVING WITH DISABILITY

The Disability Fund Management Committee (DFMC) in the year under made disbursement to Seventeen (17) PWDs in the areas of Income Generating Activities and Educational Support. The staff of Social Welfare Unit conducted monitoring on Sixty - three (63) beneficiaries of DACF for PWDs.

Below is the break-down of number of beneficiaries.

TYPE OF SUPPORT	**MALE**	**FEMALE**	**TOTAL BENEFICIARIES**
EDUCATIONAL SUPPORT	6	0	6
APPRENTICESHIP SUPPORT	0	0	0
TECHNICAL/MEDICAL/ASSISTIVE DEVICES	0	0	0
INCOME GENERATING ACTIVITY	6	5	11
ORGANIZATIONAL SUPPORT	0	0	0
TOTAL	**12**	**5**	17

IDENTIFICATION AND REGISTRATION OF PERSONS WITH DISABILITIES (PWDs):-

The Social Welfare Unit collaborated with the National Health Insurance Authority in the registration and renewal of NHIS cards One thousand Six hundred and three (1603) LEAP household beneficiaries. In addition to this, a total of Fifty Seven thousand,two hundred and twenty - one (57,221) indigents and PWDs registration and renewal of NHIS cards were carried out during the year.

REGISTRATION / RENEWAL OF NHIS CARD (LEAP BENEFICIARIES)

REGISTRATION	F	M	RENEWAL	F	M
0	0	0	**1603**	1228	375
TOTAL	**1603**				

INDIGENT AND PWDs REGISTRATION /RENEWAL OF NHIS CARD

REGISTRATION	F	M	RENEWAL	F	M
9953	4887	5066	47268	19377	27891
Total	**57221**				

HOSPITAL WELFARE SERVICES:-No activity was carried out during the period of reporting.

IDENTIFICATION OF PLWHIV AND OVC:-Within the period of reporting, Seventy-Six (76)y new cases of PLWHIV were recorded and no OVC was identified.

LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP):-

During the year under review, One thousand six hundred and three (1,603) households were paid their 85th -87th LEAP Cycle Grants totalling Six hundred and twenty-two thousand, three hundred and eighty Ghana Cedis **(GHS 622,380.00)**. The total number of beneficiary households comprises 375 males and 1,228 females.

In the year, Fifty (50) beneficiary households were monitored and advised on business ideas that can help them make some money to support themselves and their dependants. All the beneficiaries stated how the programme is assisting them to pay their bills and attend to other needs and asked that the government release the grant regularly and possibly increase it for them.

PUBLIC / SOCIAL EDUCATION:-

The table below shows the details of Public/ Social Education carried out within the year.

No. of Communities	TOPICS	AUDIENCE					DATE
		M	**B**	**W**	**G**	**TOTAL**	
1	**Gender roles and Importance of girl child education**	11	75	2	70	157	24TH FEB,2023
2	**Menstrual hygiene and the removal of stigma on menstruation**	16	0	55	127	198	28TH MAY,2023
3	**Causes of Teenage pregnancy and Drug abuse**	0	95	0	45	140	3RD AUGUST 2023
4	**Adolescent Reproductive Health and Teen Pregnancy**	42	738	73	697	1550	12TH , 13TH , 14TH & 16TH DECEMBER 2023

PHOTO GALLERY

WORKSHOPS/SEMINAR'S AND MEETINGS ATTENDED/ORGANIZED:-

During the year, officers from Social Welfare and Community Development Department attended Six(6) workshops organized by the Ministry of Local Government, International Justice Mission (IJM), the Ministry of Gender, Children and Social Protection (MoGCSP) and UNICEF.

They also attended other workshops and meetings organized by the Ketu North Municipal Assembly.

NON-GOVERNMENTAL ORGANIZATIONS (NGOs) AND COMMUNITY BASED ORGARNIZATIONS (CBOs)

Number of NGOs operating in the Municipality: - 5

Number of CBOs operating in the Municipality; - Nil

PROGRAMMME OF ACTIVITIES: - Most of the NGOs are engaged in educational programmes supporting the needy and disadvantaged in their various communities.

DONATIONS/SUPPORT/TRAININGS: - Nil

CONSTRAINTS: - (i) Inadequate Logistics

(ii) Inadequate staff

(iii) Inadequate Funds

CONCLUSION/REMARKS:- For the Department to achieve its target set for integrating the vulnerable, the disadvantaged and persons with disabilities into the main stream of development of society, the above listed problems with regards to the following suggestion should be given the necessary attention.

INADEQUATE LOGISTICS:-There is a need to provide the department with vehicle to facilitate easy movement to and fro in executing official duties.

INADEQUATE STAFF:-The numerical strength of the department should be considered and the issue of inadequate staff solved.

INADEQUATE FUNDS:-For smooth running of the welfare agency, timely release of funds will be well appreciated.